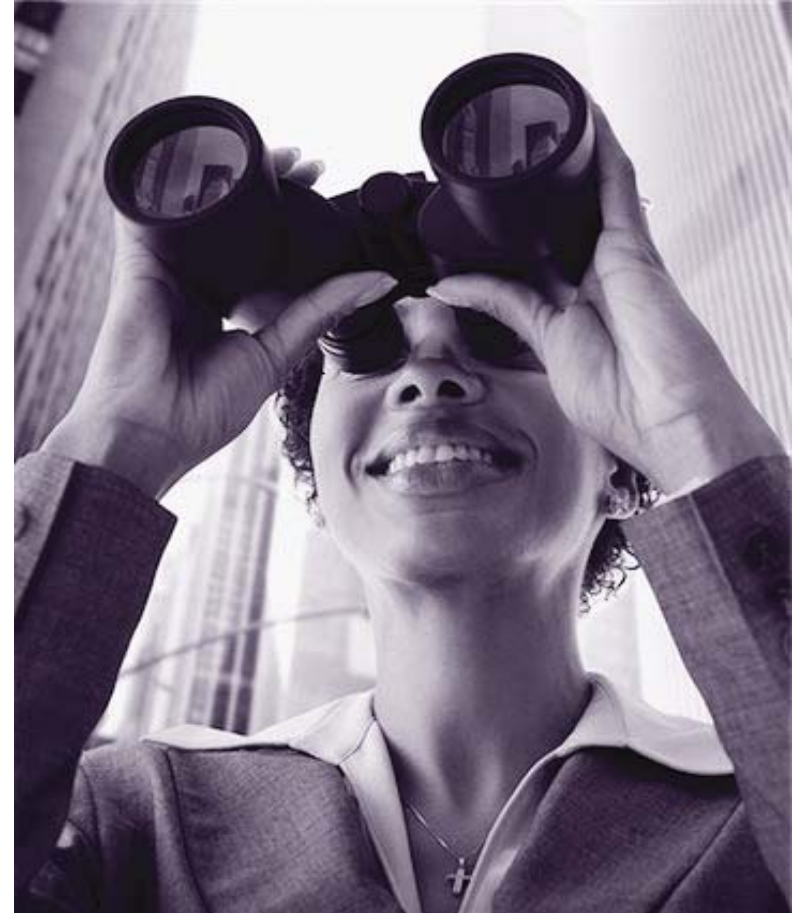


2010-2013 IHSP

Advancing our
Strategic Aims -
Refreshing our Community
Engagement!

February 17, 2010



The 2010-2013 Strategy Map

Strategic Directions

- Transformational Leadership
- Quality and Safety
- Service and System Integration
- Fiscal Responsibility



Strategic Aim

1. Save 1 Million Hours of Time spent in the Emergency Departments



2. Reduce Impact of Vascular Disease



Population Health

- Focus on Population Health
- Equitable

Patient Experience

- Integrated
- Accessible
- Person Centred
- Effective
- Safe

Cost Control

- Efficient
- Appropriately Resourced



CE LHIN Vision

Engaged Communities.

Healthy Communities.



Enablers

- eHealth
- Primary Health Care

Tools

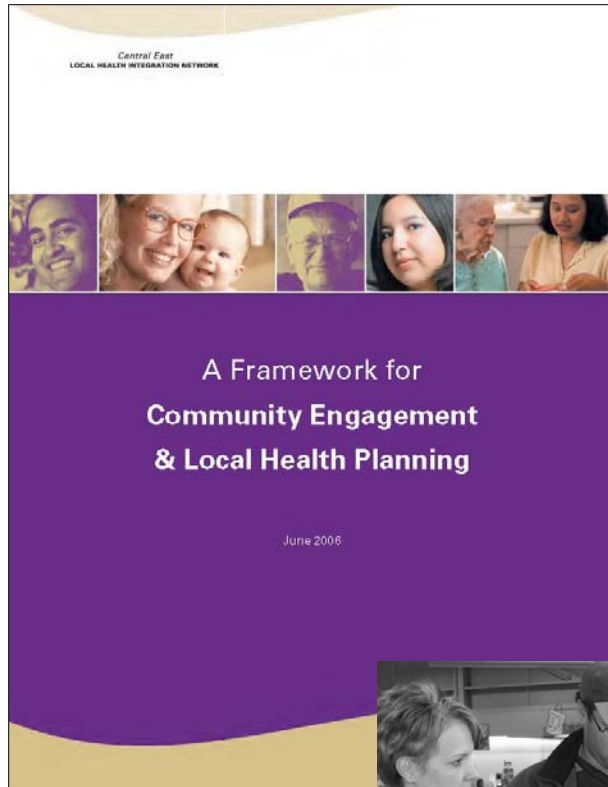
- Community Engagement
- Integration
- System Planning
- Funding & Accountability

Approaches

- Triple Aim & Quality Improvement
- Performance Management
- Project Management

Engaged Communities.
Healthy Communities.

Core Principle of Community Engagement



Unchanged
Vision
Principles
Objectives
Commitment

Requiring Change
Mechanisms for engagement



Engaged Communities.
Healthy Communities.

Strategic Aim: Save 1M Hours of Time Patients Spend in Emergency Departments

To improve
Emergency Department
Wait times and
Alternate Level of Care
days, the
Central East LHIN
will:



Engaged Communities.
Healthy Communities.

Strategic Aim: Reduce Impact of Vascular Disease by 10%

To improve access to integrated diabetes care and leverage significant CE LHIN investment in chronic disease prevention, early detection, self-management and access to effective treatments such as stroke care we will:



Reduce the Impact of Vascular Disease
in the Central East LHIN by **10%** by 2013.

Engaged Communities.
Healthy Communities.

Summary of the Potential Community Engagement Landscape

- **2 Strategic Aim Coalitions**
 - Save 1M Hours
 - Reduce Impact of Vascular
- **3 Geographic Cluster-Based Collaboratives**
 - North East
 - Durham
 - Scarborough
- **Primary Care Working Group**
- **System Surge Management Committee**
- **eHealth Steering Committee**
- **Health Sector-Based committees**
 - MH&A
 - Hospitals
 - CCAC
 - CHC
 - CSS
 - LTCH, Assisted Living, Supportive Housing
- **Health Professionals Advisory Committee (HPAC)**
- **1 Francophone Collaborative**
- **1 First Nation/Metis/Aboriginal Advisory Circle**
- **Board to Board Collaboratives**

Engaged Communities.
Healthy Communities.

What does this Mean? Other Planning Partners

- **New**
 - System Surge Management Committee
 - Health sector-based advisory committees
- **No Change**
 - Primary Care Working Group
 - Francophone Collaborative
 - Aboriginal/First Nation and Metis Advisory Circle
 - Health Professionals Advisory Committee
 - eHealth Steering Committee
 - Board to Board (B2B) Collaboratives
 - To other partners not previously mentioned.

Engaged Communities.
Healthy Communities.

LHIN Board

ED
Strategic Aim Coalition

Vascular
Strategic Aim Coalition

LHIN
STAFF

*Sector Based
Engagement
Structures*

*Cluster Based
Engagement
Structures*

Scarborough
Collaborative

Durham
Collaborative

Northeast
Collaborative

Hospitals & CCAC
CE Exec.
Committee

CCAC
(New?
Program Mgrs?)

Hospital
(New?
VPs? Chiefs?)

CHC
(Exec Directors)

CSS Sector
(New? #?
Sub Areas?)

?
?
?

MHA
(Exec Directors)

MHA
(SCARB)

MHA
(Durham)

MHA
(Northeast)

LTC Homes
(New? #?
SubAreas?)

Supportive Housing
(New? SHsg Providers,
Retirement Homes)

?
?
?

Engaged Communities.
Healthy Communities.

Strong Cross-Sectoral Leaders/Champions

- Physician Leadership
- Nursing/Allied Health Leadership
- Hospital/Community
- Consumer/Caregiver
- Public Health/Others

Functions:
- Advancing Strategic AIMS
????

LHIN Board

ED Strategic Aim Coalition Vascular Strategic Aim Coalition

LHIN STAFF

Sector-based Leadership

- Provider-based
- Some new/some existing
- Geographic subgroups for some

Functions:
- Horizontal Integration
-Propose Integrations??

CHC (Exec Direc
SS Sector (New? #? Sub Areas?)

Scarborough

Durham
Northeast

- Provider Boards
- Consumer/Caregivers
- Providers??

Functions:
- Vertical Integration - Advancing Strategic AIMS by Cluster
- Review proposed integration?

CCAC (New? lgrs?)

Hospitals & CCAC CE Exec. Committee

Hospital (New? VPs? Chiefs?)

MHA (Exec Directors)

MHA (SCARB)

MHA (Durham)

MHA (Northeast)

Supportive Housing (New? SHsg Providers, Retirement Homes)

LTC Homes (New? #? SubAreas?)

Engaged Communities.
Healthy Communities.