



Lining Up with the CELHIN's IHSP 2 Sharing Information with the Four Cast Board: May 19-2010

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CELHIN IHSP 1: Getting to Know you!

- The purpose of IHSP 1 was to get to know the communities and the needs of those living in the CELHIN
- People with Addictions and Mental Health issues were designated as a Priority Population in IHSP 1 and were therefore represented by the MHA Network and Steering Committee that had a direct reporting relationship to the CELHIN

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The First Three Years: What did we learn?

- That the MHA System is very fragmented and siloed in all areas of the CELHIN
- That Addictions Providers in the CELHIN, and the rest of the Province work together and share common principles regarding standards and outcomes.
- Addictions Issues in the CELHIN have an estimated economic cost of \$915.5 Million dollars
- The Addictions Scan showed a prevalence rate equal to that of the rest of the Province with a service ratio that is one of the lowest in the Province. The CELHIN ranked 11th in terms of Agency Sites per 100,000 people, while it is the second most populous LHIN
- We all understand that there are issues, but what we have not determined are the solutions

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We are interested in Solutions

- We are now moving to IHSP 2, 2010-2013
- This is about solutions-we are ready to move forward by achieving two Strategic Aims:
 1. To reduce the time spent in the ED by 1 Million Hours
 2. To reduce the burden of Vascular Disease by 10%

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The CELHIN has made some internal changes as well!

- We have a new staff structure of “Co-Leads”, who will work together from both the Planning and Performance sections of the CELHIN in order to provide you with better and more comprehensive service:
- MHA Co-Leads are:
- Jai Mills, SDI Lead: Call Jai for issues related to planning, integration opportunities, strategic direction, questions that are not related to financial or performance outcomes.
- Ajay Thusoo, SFPM Lead: Call Ajay with questions related to Financial and Statistical accountability, funding or funding policy questions.

We now have Two Aim Coalitions, who will guide the Strategy for implementing the Two Strategic Aims

- These Coalitions involve members from all areas of the CELHIN, including representatives from the Priority Populations.
- The work of the Aim Coalitions will be supported by Sector Specific Groups, each of which will include Providers from the Mental Health and Addictions System, the Senior's System, and the Hospital System.
- This work will be further supported by Cluster Based Collaborative, with representation from each of the Three Clusters,; Northeast, Scarborough and Durham. The Cluster Based Collaboratives will include Community and Governance Members.
- A call for membership will be held in the near future.

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What does this have to do with Mental Health and Addictions Service Providers?

- People with Mental Health and Addictions Issues remain a priority population within these two Aims
- We know that this population faces unique challenges in achieving positive health outcomes and in accessing the services that they require
- We also know that people with Concurrent Disorders are seeking Emergency Room services more than they ever have been.
- In October of 2009, 3% of all Emergency Room Visits were related to Mental Health and Addictions issues. Since they were classified at Discharge, we do not know how many More visits were related to MHAvisitis, I.e.; Overdose, Self Harm etc.

What does this have to do with Mental Health and Addictions Service Providers?

- There are other emergent issues regarding people who are actively intoxicated arriving at the ED, and with complex people remaining in hospital due to their inability to access community supports specific to their Concurrent Disorder, or Addictions Issue
- One of the areas of particular concern is the lack of Programs that provide support to people once they have completed a substance withdrawal program

What is the role of Boards in IHSP 2

- To continue to Strategically guide your organization in terms of policy, and effective Governance practices
- To investigate opportunities for collaboration and integration that will maximize efficiencies in order to increase the efficacy and accessibility of service to clients
- To provide leadership to your sector in terms of innovation and accountability!

QUESTIONS??

- ***Thank you so much for inviting me to your Board Meeting!***



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