

Haliburton County/City of Kawartha Lakes Integration Planning Team Update – Fall 2013

Since January 31st, a group of Health Service Providers (HSPs) from Haliburton County and the City of Kawartha Lakes have been meeting as part of a facilitated integration process at the direction of the Central East Local Health Integration Network.

This is a ten-month process that will result in the development of a new DRAFT Service Delivery Model recommending how hospitals and community-based health services could be delivered in the future to improve client access to high-quality services, create readiness for future health system transformation and make the best use of the public's investment by identifying integration opportunities.

Local community residents, health care staff, volunteers, patients, clients, caregivers and local community leaders were asked to review the DRAFT Service Delivery Model as part of the process. A DRAFT Service Delivery Model, that includes feedback from the community, will be presented to the Health Service Provider Boards in October/November and the LHIN Board in December for any FINAL decisions.

To make sure that everyone is aware of what is being discussed at the Haliburton County/City of Kawartha Lakes Integration Planning Team (IPT) meetings, the group has shared a summary of their discussions each month with their board members, staff, clients/caregivers, volunteers and local residents. Please see below.

If you require more information or have any questions, please visit the Central East LHIN website – www.centraleastlhin.on.ca – and click on “Resource Documents – Integration.”

A web enabled *Frequently Asked Questions* form can be found at http://www.centraleastlhin.on.ca/report_display.aspx?id=26082 –or you contact any of the organizations involved in this process. Thank you for your interest and support.

MEETING DISCUSSION SUMMARY – KEY MESSAGES

July 4, 2013

- The Haliburton/City of Kawartha Lakes Integration Planning Team have been keeping their board and staff updated on their progress through staff forums, newsletters, board meetings and their recent Annual General Meetings.
- DRAFT Models are starting to emerge that will see greater alignment in back office and front line services, leadership and governance which could include the creation a single entity for all LHIN-funded services in Haliburton County and two entities in the City of Kawartha Lakes. The IPT is continuing to complete the due diligence to assess the economic impact of the models.
- The IPT will now begin sharing these DRAFT models with other health service providers as part of a targeted engagement process before taking them out to the broader community in September.

July 11, 2013

- The Integration Planning Team shared an update on the work of the IPT, including DRAFT models, with their staff and boards prior to targeted engagement sessions with their community partners.
- The targeted engagement sessions saw the Integration Planning Team meeting with stakeholders from Ontario Shores, the CCAC and the local Family Health Teams to get their input on a DRAFT Service Delivery Model currently being reviewed by the team.
- Future sessions will be held with EMS and the Canadian Mental Health Association – HKPR branch.
- Feedback from the targeted sessions and broader engagement, to be held in September, will help inform the development of a FINAL Integration Plan that will be presented to the respective boards in October/November.

July 18, 2013

- The IPT is exploring the economic impact and reinvestment opportunities associated with the DRAFT model.
- Due diligence is continuing as the IPT reviews some of the preliminary findings and identifies where additional input is required.
- The IPT solidified the current service delivery volunteer transportation needs in order to develop a future state.

August 15, 2013

- The IPT provided input for the draft Service Delivery Model.
- The IPT determined outstanding items and timelines.
- The IPT developed a community engagement strategy.

September 5, 2013

- The IPT continued to discuss the potential savings for reinvestment that could be realized in the proposed DRAFT Integrated Governance and Service Delivery Model.
- The IPT confirmed that the broader community engagement timeline would run from September 16th to October 11th and will include public meetings and focus groups in Haliburton County and the City of Kawartha Lakes/
- Feedback gathered during this timeline will support the IPT in developing the FINAL model before it is presented to the respective boards in November and the LHIN Board in December.

September 12, 2013

- The IPT confirmed the list of current and future initiatives that could be funded through the Small Rural Northern Hospitals Transformation Fund
- The IPT finalized all the materials that will be used to engage stakeholders over the broader community engagement timeline.
- The IPT continued to discuss potential savings for reinvestment and will begin to share this information with their Boards to support their decision making in November.

September 19, 2013

- The IPT confirmed that they had met with their internal and union stakeholders prior to the release of the DRAFT Integrated Governance and Service Delivery Model.
- The IPT reviewed the DRAFT Table of Contents to be used in the FINAL Integration Plan and the materials to be shared at the September 24th Governance Check in.
- The IPT confirmed the dates for the public open houses.

October 17, 2013

- The IPT reviewed the feedback from the broader stakeholder engagement process and discussed its impact on the DRAFT Integrated Governance and Service Delivery Model.
- The IPT began working on the content to be included in the FINAL Integration Plan which included confirming the reinvestment opportunities and transition planning timelines.

November 1, 2013

- The IPT continued to work on the content to be included in the FINAL Integration Plan.
- The FINAL Integration Plan will become a public document on November 15th and will be shared with stakeholders in advance of the organizations' public board meetings.
- The sharing of the FINAL Integration Plan will be supported with a standard slide deck that will be used by the six organizations and a "Frequently Asked Questions – FAQ" document.
- The IPT reviewed the Small Rural Northern Hospital Transformation Fund (SRNHFTF) allocations for the current and future years to be included in the FINAL Integration Plan. This information will now be shared with the LHIN senior team for any review and feedback.